



Section N

Near Term Stewardship

PROJECT MANAGERS

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INTRODUCTION

The Near Term Stewardship Project provides assistance to DOE in the entire range of real estate activities including land use planning (for areas and specific parcels), management (including day-to-day implementation of the Comprehensive Land Use Plan), and disposal of real estate (land and facilities) or interests therein (including deeds, easements, licenses, permits, and outleases). The Near Term Stewardship Project consists of Project Baseline Summary (PBS) RL-SC01, Work Breakdown Structure (WBS) 3.5.1.

NOTE: Unless otherwise noted, all information contained herein is as of the end of June 2002.

Fiscal-year-to-date milestone performance (EA, DOE-HQ, and RL) shows that RL-SC01 has no milestones in FY 2002.

NOTABLE ACCOMPLISHMENTS

Hanford Reach National Monument Land Transfer – DOE-HQ and RL are accelerating efforts to transfer Hanford Reach National Monument Land to the Department of Interior. FH recently received an additional \$200,000 in FY 2002 funding focused on radiological release of the Fitzner-Eberhardt Arid Lands Ecology Reserve.

Composite Power Corporation Land Lease – RL is supporting efforts to lease land to Composite Power Corporation. FH recently received an additional \$300,000 in FY 2002 funding focused on radiological release of the WNP 1 and 4 Site, near the Energy Northwest Columbia Generating Station.

BREAKTHROUGHS / OPPORTUNITIES FOR IMPROVEMENT

Nothing to report at this time.

UPCOMING ACTIVITIES

Complete all of the radiological site assessment (including historical review, sample plan, authorized limit submittals, surveys and analyses) for the WNP 1 and 4 lands by the end of FY 2002.

Complete the radiological historical review for the Hanford Reach National Monument land by the end of FY 2002.

Disposition public comments on the Draft Sitewide Institutional Controls Plan (a TPA primary document) and submit the plan to RL for final approval by the end of FY 2002.

Disposition RL comments on the Draft Hanford Long-Term Stewardship Plan and submit the plan to RL for public review and comment by the end of FY 2002.

MILESTONE ACHIEVEMENT

RL-SC01 has no FY 2002 milestones.

PERFORMANCE OBJECTIVES

FH shall follow the guiding principles and processes identified in the Department of Energy "Real Estate Process - A Desk Guide for Real Estate Personnel", dated June 2001 or as amended.

FY 2002 SCHEDULE / COST PERFORMANCE – ALL FUND TYPES FISCAL YEAR TO DATE STATUS – (\$000)

By PBS		FYTD							
		BCWS	BCWP	ACWP	SV	%	CV	%	BAC
PBS SC01	Near Term Stewardship								
WBS 3.5.1.5	Land Use & Real Estate	\$ 663	663	\$ 471	\$ 0	0%	\$ 192	29%	\$ 896
Total		\$ 663	\$ 663	\$ 471	\$ -	0%	\$ 192	29%	\$ 896

FY TO DATE SCHEDULE / COST PERFORMANCE

For all active sub-PBSs and TTPs associated with the Operations/Field Office, Fiscal Year to Date (FYTD) Cost and Schedule variances exceeding + / - 10 percent or one million dollars require submission of narratives to explain the variance.

Schedule Variance Analysis: (+ \$0.0M)

Land Use & Real Estate — 3.5.1.5/SC01

Description and Cause: None.

Impact: None.

Corrective Action: None.

Cost Variance Analysis: (+ \$0.2M)

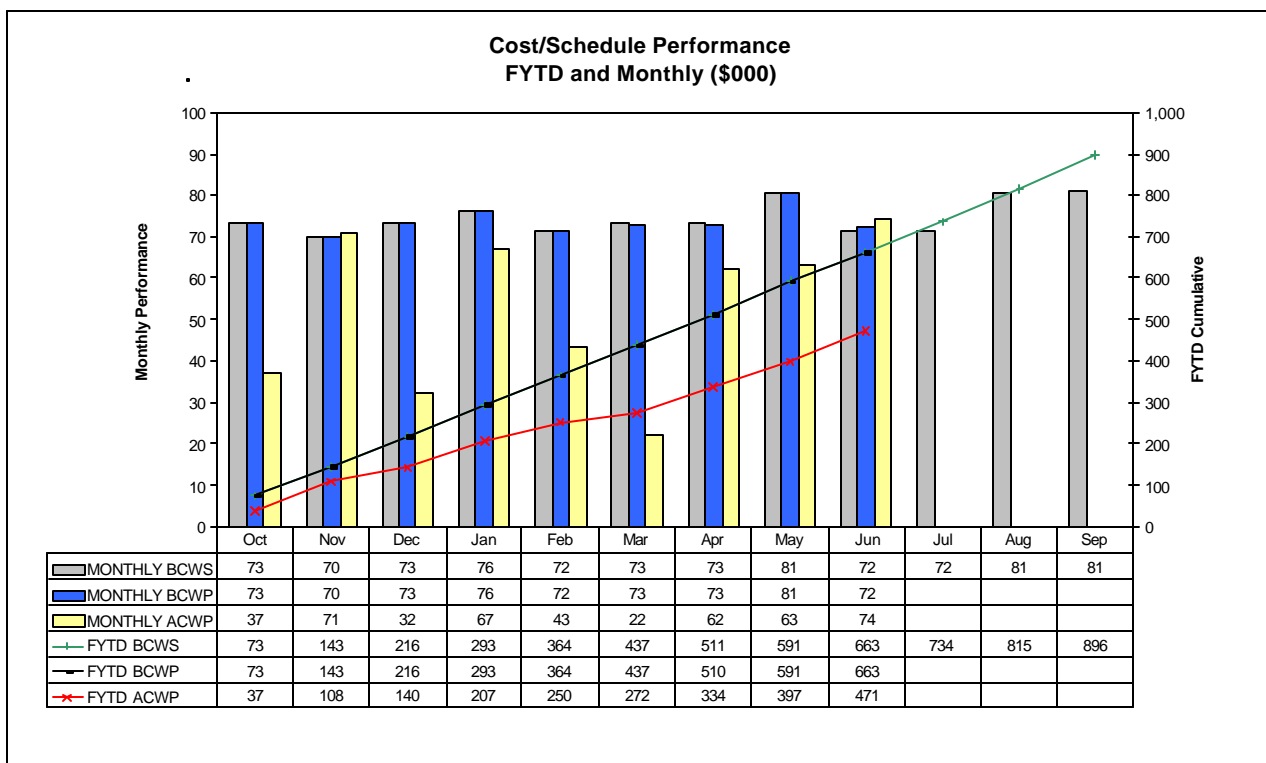
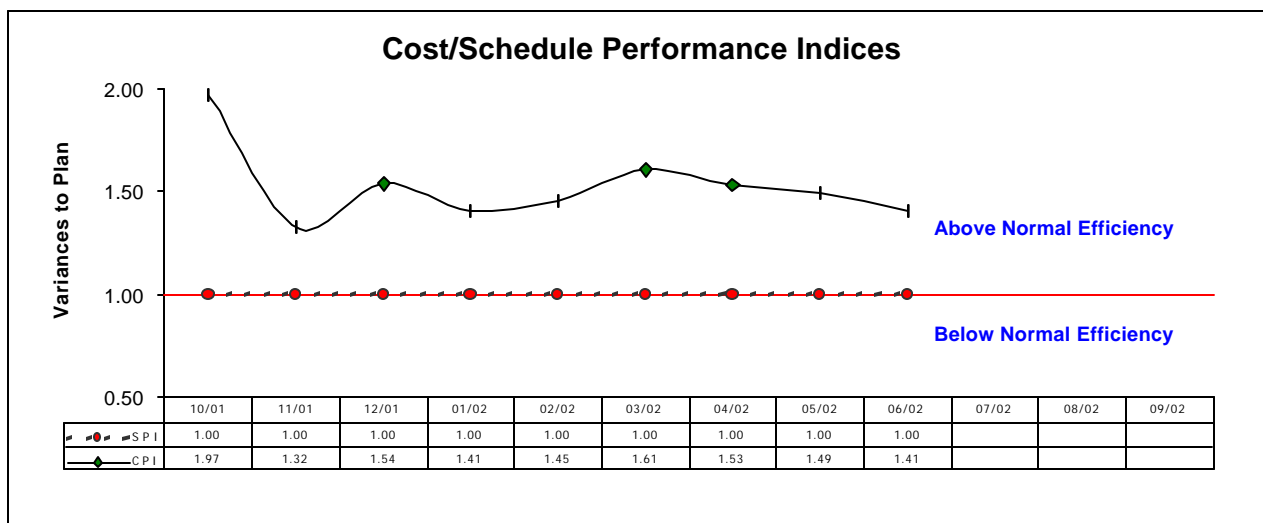
Landlord Services — 3.5.1.5/SC01

Description and Cause: The \$0.2M (29 percent) favorable cost variance is due to the delay of specific land transfers pending RL concurrence on priorities and projects.

Impact: None.

Corrective Action: Concurrence has been received from RL on priorities for FY 2002. Radiological assessments for the monument land and Washington Nuclear Plant (WNP) Sites 1 and 4 have started.

COST / SCHEDULE PERFORMANCE (MONTHLY AND FYTD)



FUNDS MANAGEMENT

FYTD FUNDS VS SPENDING FORECAST (\$000)

	Expected Funds	FYSF	Variance
3.5.1.5 Land Use & Real Estate - SC01			
Project Completion - Operating	\$ 1,308	\$ 1,181	\$ 127
- Line Item			
Total	\$ 1,308	\$ 1,181	\$ 127

ISSUES

Technical, Regulatory, External, and DOE Issues and DOE Requests

Issue: Nothing to report at this time.

Impacts: None.

Corrective Action: None at this time.

BASELINE CHANGE REQUESTS CURRENTLY IN PROCESS

BCR No./ WBS	Level 4	Date Originated	Description	Impact		Date Approved	Status
				Days	Dollars (\$000s)		
SC01-02-001/3.5.1.5		6/14/02	Perform Study of Hanford Reach National Monument and Energy Northwest in Preparation of Land Transfer.	0	500	6/27/02	Approved.